

*Factsheet*  
**1Q25**



Disclaimer: The information contained herein is being furnished on a confidential basis for discussion purposes only and only for the use of the recipient, and may be subject to completion or amendment through the delivery of additional documentation. Except as otherwise provided herein, this document does not constitute an offer to sell or purchase any security or engage in any transaction. The information contained herein has been obtained from sources that SCG Decor Public Company Limited considers to be reliable; however, SCG Decor Public Company Limited makes no representation as to, and accepts no responsibility or liability for, the accuracy or completeness of the information contained herein. Any projections, valuations and statistical analyses contained herein have been provided to assist the recipient in the evaluation of the matters described herein; such projections, valuations and analyses may be based on subjective assessments and assumptions and may utilize one among alternative methodologies that produce differing results; accordingly, such projections, valuations and statistical analyses are not to be viewed as facts and should not be relied upon as an accurate representation of future events. The recipient should make an independent evaluation and judgment with respect to the matters contained herein.

*IR Contact*

**Investor Relations Department**  
Tel. : + 66 2 586 1088  
Email : scgdecor\_ir@scg.com



SCG Decor  
Public  
Company  
Limited

As a holding company, the Company operates its businesses via subsidiaries and affiliates. Its operations have covered the production of floor tiles and walltiles in Thailand and overseas; the production of bathroom products in Thailand; the procurement of products for resales; various distribution channels through dealers, modern-trade, exports, as well as the Company's own distribution channels; and other business support services at industrial estates. The Company's floor tiles, wall tiles and bathroom products have been distributed under famous brands. For example, "COTTO", "SOSUCO" and "CAMPANA" cover Thai market while "PRIME" and "PREMIER" cover Vietnam, "MARIWASA" and "Luxurio" cover the Philippines and "KIA" cover Indonesia.

*Market Leader*



**Market leader** in tile, bathroom, and Fittings businesses

**COTTO**  
 **CAMPANA**  
*Inspire Natural living*  
 **prema**  
 **SOSUCO**

**Market leader** in tile business

**PRIME**

**Market leader** in tile business

**MARIWASA**  
*Uncompromising Quality*

**Leading tile brand**

**KIA**  
*PIONEER IN QUALITY*

*Awards and Recognitions*

- **Top Influential Brands 2024** for being a trusted sanitary ware brand in the consumer's perspective
- **Thailand's Most Admired Brand Award 2025** (14 consecutive years)
- **Thailand Green Design Award 2025, First Runner-up**
- **Top 100 Sustainable Enterprises in Vietnam 2024**



## SCG Decor's Strategies

5 Key strategies for business expansion, improving competitiveness, and sustainable growth



1 Expand Bathroom Business to ASEAN



3 Expand Complementary products and services



5 Grow Sustainably with Green Products and Processes with global standard



2 Fortify Leading Position of Decor Surface business in ASEAN



4 Maximize Profit through production and supply chain optimization

## Key Business Highlights 1Q2025 (Unit: Million Baht)

Revenue from Sales by Country



Revenue from Sales by Segment



Decor Surfaces Business - Thailand  
**2,872**

Bathroom Business - Thailand  
**1,270**

Vietnam  
**1,179**

Indonesia  
**300**

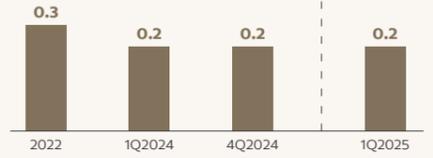
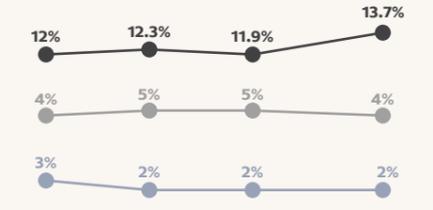
Philippines  
**552**

Decor Surfaces Business  
**4,693**

Bathroom Business  
**1,410**

Others  
**78**

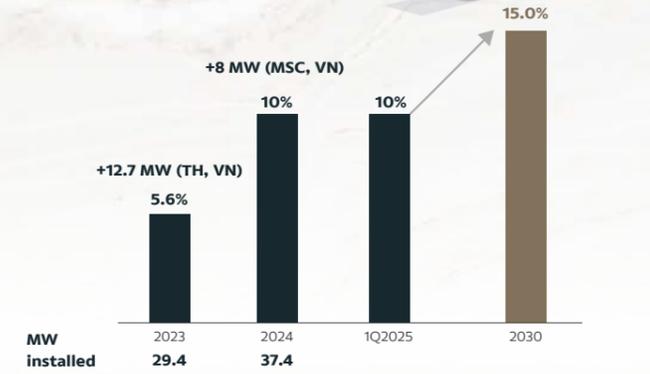
## Financial Ratio



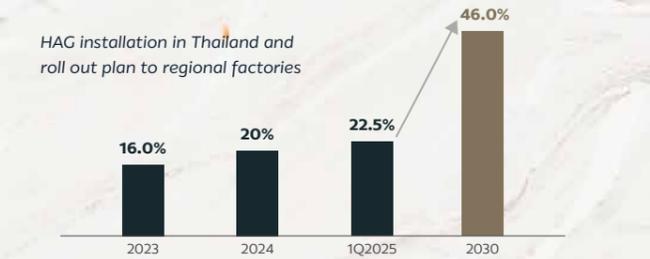
EBITDA Margin (%) (exclude company's restructure & non recurring items)  
Return on Equity attributable to owners of the Company (%)  
Return on Asset (%)  
Net Debt to equity ratio (Times)

## Green Initiatives

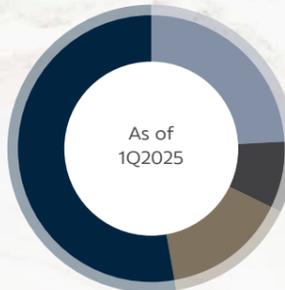
Solar installation representing **10%** of total electricity used.



Biomass use to replace fossil fuel use, achieved **20%** of total heat power used.



## Commercial Model and Channel Distribution



Dealers: 53%, Export: 15%, Own store: 8%, Modern trade: 24%

### Dealers



### Modern trade

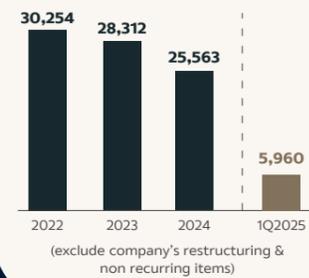


### Own store

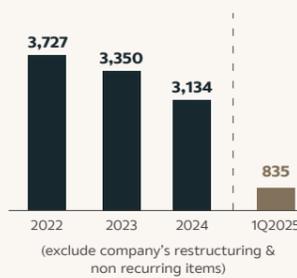


## Financial Highlights 1Q2025 (Unit: Million Baht)

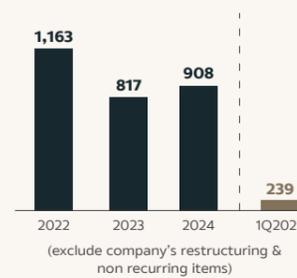
Revenues



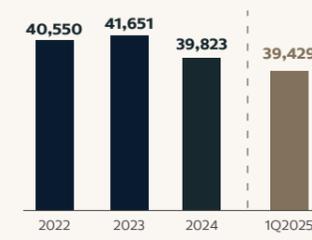
EBITDA



Profit attributable to owners of the company



Total Assets



## Major Shareholders



## Dividend Payment

The company has a dividend payment policy of not less than 30 percent of net profit according to the consolidated financial statements after deducting various reserves of all types as prescribed by law and the company each year, including after deducting corporate income tax. However, the payment of such dividends depends on the company's operating results, financial status, investment plans, market conditions, and other relevant factors in the future.

Board Date	X-date	Payment Date	Dividend Type	Dividend (Baht/share)	Operation Period
28 Jan 25	31 Mar 25	23 Apr 25	Cash Dividend	0.10	01 Jan 24 - 31 Dec 24
23 Jul 24	05 Aug 24	22 Aug 24	Cash Dividend	0.10	01 Jan 24 - 30 Jun 24
22 Jan 24	01 Apr 24	22 Apr 24	Cash Dividend	0.15	01 Jan 23 - 31 Dec 23

## Stock Info

SET Symbol

**SCGD**

