

Factsheet
2Q25



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SCG Decor
Public
Company
Limited

As a holding company, the Company operates its businesses via subsidiaries and affiliates. Its operations have covered the production of floor tiles and walltiles in Thailand and overseas; the production of bathroom products in Thailand; the procurement of products for resales; various distribution channels through dealers, modern-trade, exports, as well as the Company's own distribution channels; and other business support services at industrial estates. The Company's floor tiles, wall tiles and bathroom products have been distributed under famous brands. For example, "COTTO", "SOSUCO" and "CAMPANA" cover Thai market while "PRIME" and "PREMIER" cover Vietnam, "MARIWASA" and "Luxurio" cover the Philippines and "KIA" cover Indonesia.

Market Leader



 **Market leader** in tile, bathroom, and Fittings businesses

 **COTTO**
 **CAMPANA**
Inspire Natural living
 **prema**
by COTTO
 **SOSUCO**

 **Market leader** in tile business

 **PRIME**
 **PREMIER**

 **Market leader** in tile business

 **MARIWASA**
Uncompromising Quality

 **Leading tile brand**

 **KIA**
PIONEER IN QUALITY

Awards and Recognitions

- **Top Influential Brands 2024** for being a trusted sanitary ware brand in the consumer's perspective
- **Thailand's Most Admired Brand Award 2025** (14 consecutive years)
- **Thailand Green Design Award 2025, First Runner-up**
- **Top 100 Sustainable Enterprises in Vietnam 2024**



SCG Decor's Strategies

5 Key strategies for business expansion, improving competitiveness, and sustainable growth



1 Expand Bathroom Business to ASEAN



3 Expand Complementary products and services



5 Grow Sustainably with Green Products and Processes with global standard



2 Fortify Leading Position of Decor Surface business in ASEAN



4 Maximize Profit through production and supply chain optimization

Key Business Highlights 2Q2025 (Unit: Million Baht)

Revenue from Sales by Country



Revenue from Sales by Segment



Decor Surfaces Business - Thailand
2,659

Bathroom Business - Thailand
1,145

Vietnam
1,347

Indonesia
323

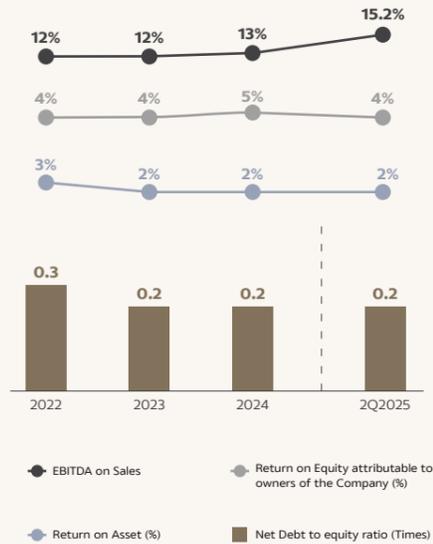
Philippines
494

Decor Surfaces Business
4,631

Bathroom Business
1,275

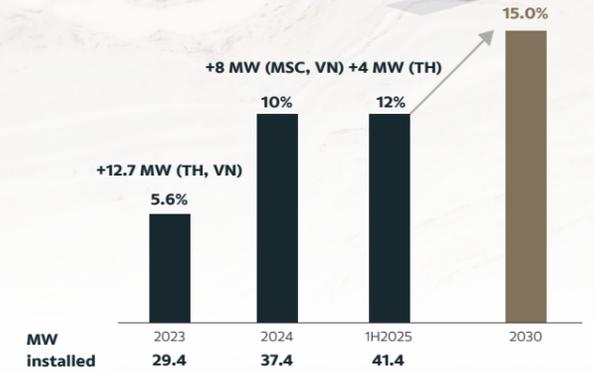
Others
66

Financial Ratio



Green Initiatives

Solar installation representing **12%** of total electricity used,

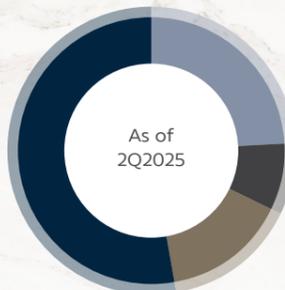


Biomass use

to replace fossil fuel use, achieved **22%** of total heat power used.



Commercial Model and Channel Distribution



As of 2Q2025

Dealers



Modern trade

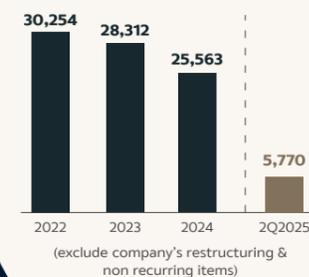


Own store

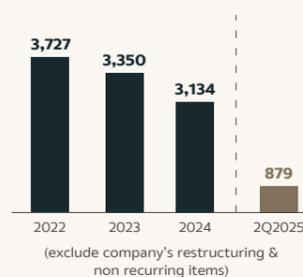


Financial Highlights 2Q2025 (Unit: Million Baht)

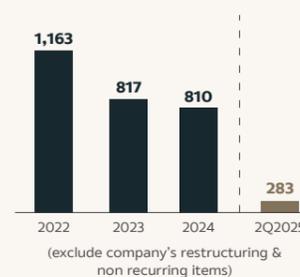
Revenues



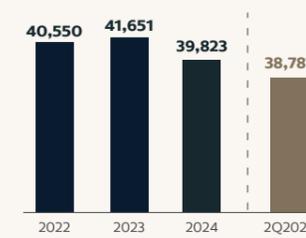
EBITDA



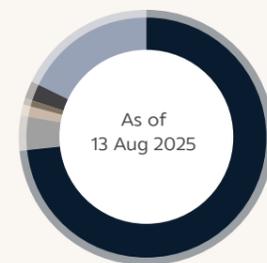
Profit attributable to owners of the company



Total Assets



Major Shareholders



Siam Fibre Cement Company Limited	73.39%
CPB Equity Company Limited	4.47%
MR. Prateep Tangmatitham	2.04%
Mrs. Nanthasiri Assakul	1.37%
FINFLOOR S.P.A.	1.02%
Others	17.71%

Dividend Payment

The company has a dividend payment policy of not less than 30 percent of net profit according to the consolidated financial statements after deducting various reserves of all types as prescribed by law and the company each year, including after deducting corporate income tax. However, the payment of such dividends depends on the company's operating results, financial status, investment plans, market conditions, and other relevant factors in the future.

Board Date	X-date	Payment Date	Dividend Type	Dividend (Baht/share)	Operation Period
29 Jul 25	08 Aug 25	27 Aug 25	Cash Dividend	0.15	01 Jan 25 - 30 Jun 25
28 Jan 25	31 Mar 25	23 Apr 25	Cash Dividend	0.10	01 Jan 24 - 31 Dec 24
23 Jul 24	05 Aug 24	22 Aug 24	Cash Dividend	0.10	01 Jan 24 - 30 Jun 24
22 Jan 24	01 Apr 24	22 Apr 24	Cash Dividend	0.15	01 Jan 23 - 31 Dec 23

Stock Info

SET Symbol

SCGD

