

Factsheet 2025

SCG Decor
Public
Company
Limited

As a holding company, the Company operates its businesses via subsidiaries and affiliates. Its operations have covered the production of floor tiles and walltiles in Thailand and overseas; the production of bathroom products in Thailand; the procurement of products for resales; various distribution channels through dealers, modern-trade, exports, as well as the Company's own distribution channels; and other business support services at industrial estates. The Company's floor tiles, wall tiles and bathroom products have been distributed under famous brands. For example, "COTTO", "SOSUCO" and "CAMPANA" cover Thai market while "PRIME" and "PREMIER" cover Vietnam, "MARIWASA" and "Luxurio" cover the Philippines and "KIA" cover Indonesia.

Market Leader



Thailand

Market leader
in tile, bathroom,
and Fittings
businesses



COTTO

CAMPANA
Inspire Natural living

prema
COTTO

SOSUCO



Vietnam

Market leader
in tile business



PRIME
Pioneer in Quality



The
Philippines

Market leader
in tile business



MARIWASA
Uncompromising Quality



Indonesia

**Leading
tile brand**



KIA
PIONEER IN QUALITY

Awards and Recognitions

- **Top Influential Brands 2024** for being a trusted sanitary ware brand in the consumer's perspective
- **Thailand's Most Admired Brand Award 2025**
(14 consecutive years)
- **Thailand Green Design Award 2025, First Runner-up**
- **Top 100 Sustainable Enterprises in Vietnam 2024**

IR Contact

Investor Relations Department

Tel. : + 66 2 586 1088

Email : scgdecor_ir@scg.com

Disclaimer: The information contained herein is being furnished on a confidential basis for discussion purposes only and only for the use of the recipient, and may be subject to completion or amendment through the delivery of additional documentation. Except as otherwise provided herein, this document does not constitute an offer to sell or purchase any security or engage in any transaction. The information contained herein has been obtained from sources that SCG Decor Public Company Limited considers to be reliable; however, SCG Decor Public Company Limited makes no representation as to, and accepts no responsibility or liability for, the accuracy or completeness of the information contained herein. Any projections, valuations and statistical analyses contained herein have been provided to assist the recipient in the evaluation of the matters described herein; such projections, valuations and analyses may be based on subjective assessments and assumptions and may utilize one among alternative methodologies that produce differing results; accordingly, such projections, valuations and statistical analyses are not to be viewed as facts and should not be relied upon as an accurate representation of future events. The recipient should make an independent evaluation and judgment with respect to the matters contained herein.

SCG Decor's Strategies

5 Key strategies for business expansion, improving competitiveness, and sustainable growth



Expand Bathroom Business to ASEAN



Expand Complementary products and services



Grow Sustainably with Green Products and Processes with global standard



Fortify Leading Position of Decor Surface business in ASEAN

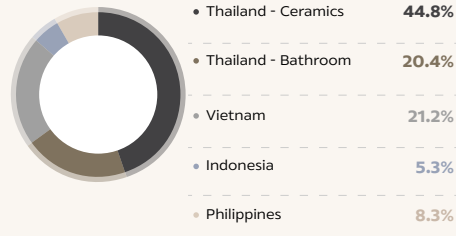


Maximize Profit through production and supply chain optimization

Key Business Highlights 2025

(Unit: Million Baht)

Revenue from Sales by Country



Thailand - Ceramics
10,524

Vietnam
4,985

Philippines
1,950

Thailand - Bathroom
4,793

Indonesia
1,238

Revenue from Sales by Segment

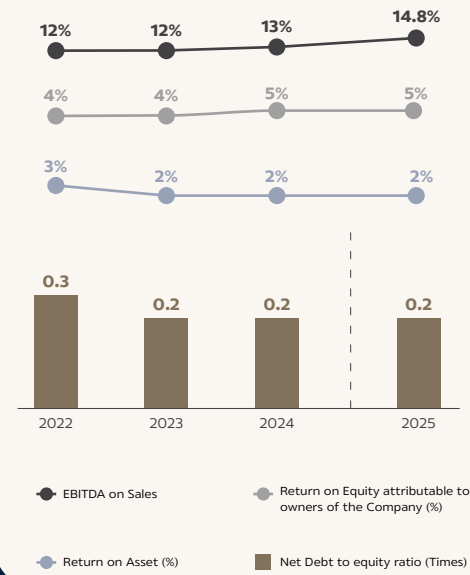


Decor Surfaces Business
17,897

Others
258

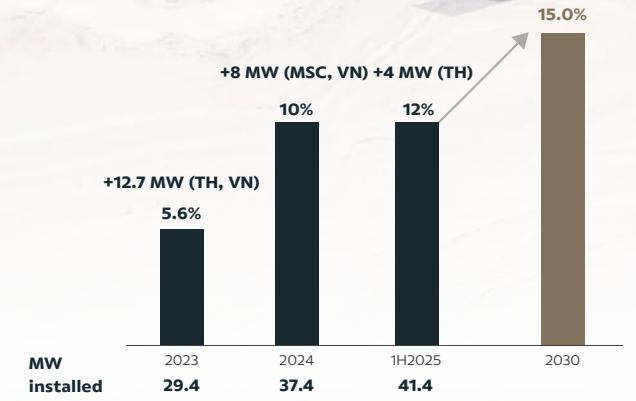
Bathroom Business
5,364

Financial Ratio

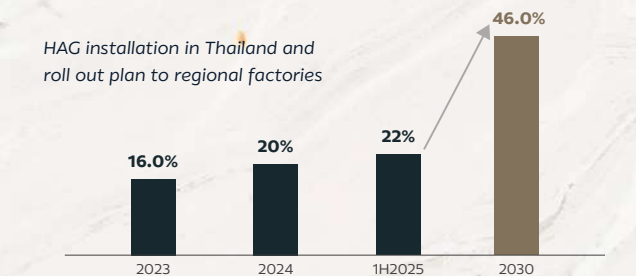


Green Initiatives

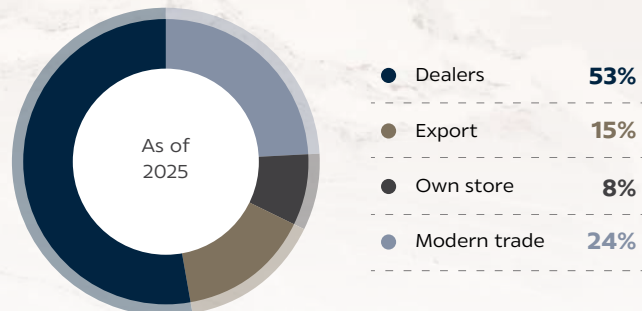
Solar installation representing **12%** of total electricity used,



Biomass use to replace fossil fuel use, achieved **22%** of total heat power used.



Commercial Model and Channel Distribution



Dealers



Thailand
450+



Vietnam
130



The Philippines
160



Indonesia
1

Modern trade



Vietnam
130



The Philippines
160



Indonesia
1

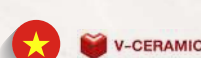
Own store



COTTO Life



Kaling Ceramic



V-CERAMIC



TM



BELUMIA

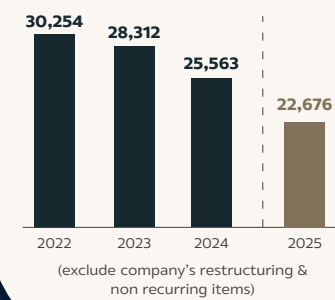


OK Tile Center

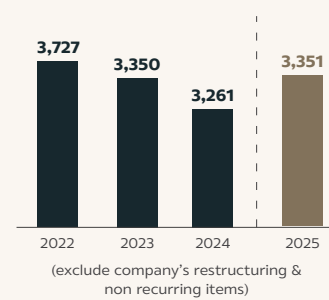
Financial Highlights 2025

(Unit: Million Baht)

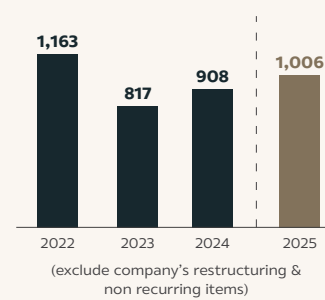
Revenues



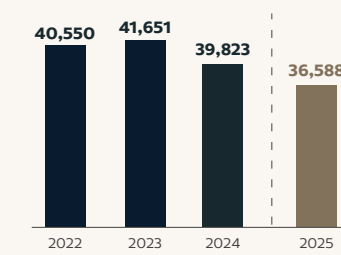
EBITDA



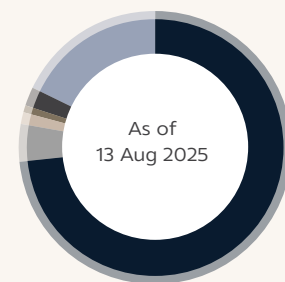
Profit attributable to owners of the company



Total Assets



Major Shareholders



Siam Fibre Cement Company Limited	73.39%
CPB Equity Company Limited	4.47%
MR. Prateep Tangmatitham	2.04%
Mrs. Nanthasiri Assakul	1.37%
FINFLOOR S.P.A.	1.02%
Others	17.71%

Dividend Payment

The company has a dividend payment policy of not less than 30 percent of net profit according to the consolidated financial statements after deducting various reserves of all types as prescribed by law and the company each year, including after deducting corporate income tax. However, the payment of such dividends depends on the company's operating results, financial status, investment plans, market conditions, and other relevant factors in the future.

Board Date	X-date	Payment Date	Dividend Type	Dividend (Baht/share)	Operation Period
26 Jan 26	27 Mar 26	20 Apr 26	Cash Dividend	0.19	01 Jan 25 - 31 Dec 25
29 Jul 25	08 Aug 25	27 Aug 25	Cash Dividend	0.15	01 Jan 25 - 30 Jun 25
28 Jan 25	31 Mar 25	23 Apr 25	Cash Dividend	0.10	01 Jan 24 - 31 Dec 24
23 Jul 24	05 Aug 24	22 Aug 24	Cash Dividend	0.10	01 Jan 24 - 30 Jun 24

Stock Info

SET Symbol

SCGD

